

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 17
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**

TO: Municipal Clerks of the Towns of Harrison, Hebron, Norway, Otisfield, Oxford, Paris, Waterford, and West Paris, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Maine School Administrative District No. 17 (the "District") in voting at the budget validation referendum to be held on August 6, 2024, for the purpose of determining if the District budget for the 2024-2025 fiscal year that was adopted at the District budget meeting on July 23, 2024, should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at Budget Meeting ¹
Regular Instruction	\$18,402,514	\$ 18,402,514
Special Education	\$8,870,129	\$ 8,870,129
Career and Technical Education	\$324,993	\$ 324,993
Other Instruction	\$953,298	\$ 953,298
Student and Staff Support	\$4,751,877	\$ 4,751,877
System Administration	\$1,132,702	\$ 1,132,702
School Administration	\$3,001,334	\$ 3,001,334
Transportation and Buses	\$3,415,252	\$ 3,415,252
Facilities Maintenance	\$7,637,071	\$ 7,637,071
Debt Service and Other Commitments	\$1,167,996	\$ 1,167,996
All Other Expenditures	\$860,000	\$ 860,000
Summary of Total Authorized General Fund Expenditures:	\$50,517,167	\$ 50,517,167

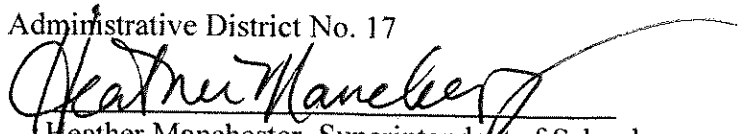
¹Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the District budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

Sharon Breyer Judith Costello Arlyne
Nathan Broyle Rust Schell
Ann Chester S. Wessels
Amber Amanda Gayer
Veronica Poland Hayden Smith
Priscilla Paris Wilbur
Shirley Peter C. Wood
Thomas Marshall

A majority of the School Board of Maine School Administrative District No. 17

Dated: July 23, 2024


 Heather Manchester, Superintendent of Schools
 Maine School Administrative District No. 17