



**MINUTES**  
**HARRISON BUDGET COMMITTEE MEETING**  
December 22, 2025 – 5:30 PM

**Present:** Chair Matt Moynihan, Member Gordon Campbell, Member Becky Cummings, Member Del Runnals, Member Robert Monteiro, Town Manager John Bellino, Executive Assistant/Secretary Kathyne Wilcox

**I. Call to Order**

*The Chair officially opens the meeting and states the time. This is also when roll call may occur if quorum verification is needed.*

**II. Adjustments to the Agenda**

**A) Approval of the minutes from December 08, 2025**

Motion by Robert Monteiro to approve the minutes with the adjustment, seconded by Chairman Matt Moynihan. Minutes approved.

**III. Fees Revisions**

- A) **Administration:** Motion by Matt Moynihan, Seconded by Gordon Campbell to accept the Administration Proposal as written, with the adjustment to leave Faxes at \$2.00. 5-0
- B) **Solid Waste:** No changes, Town Manager to discuss potential changes with Public Services Director.
- C) **Code Enforcement:** Proposed changes – Alternation Renovation can not be changed as this is set by the state. Motion made by Matt Moynihan to accept the Code Enforcement Proposal as written, with the change in Alternation Renovation and the change for Mooring Non-Shroefront Resident to be changed to \$200.00 and for Mooring Non-Shorefront Non-Resident to be changed to \$500.00, seconded by Robert Monteiro. 4-1-0
- D) **Recreation:** Motion made by Becky Cummings to approve the Recreation Proposal as written, with the change for a Summer Camp Resident to be changed to \$500.00; Sumer Camp Non-Resident to \$375.00, seconded by Del Runnals. 5-0
- E) **NEW Boat Launch Fees:** Motion by Gordon Campbell, Seconded by Matt Moynihan to accept the NEW Boat Launch Fees Proposal as written. 5-0
- F) **RADAR Fees:** Motion by Becky Cummings, Seconded by Matt Moynihan to accept the RADAR Fees Proposal as written. 5-0
- G) **Fees from Fines:** Motion by Gordon Campbell, Seconded by Robert Monteiro to accept the Fees from Fines Proposal (page 24) as written. 5-0
- H) **Fees from Fines:** Motion by Matt Moynihan, Seconded by Gordon Campbell to accept the Fees from Fines Proposal (page 25) as written with the change from \$25.00 for late mooring fees after June 30<sup>th</sup> to \$100.00. 5-0
- I) **Pilots:** Motion by Matt Moynihan, Seconded by Becky Cummings to accept the proposed pilot concept. 5-0

**IV. Adjournment**

Motion made by Robert Monteiro, seconded by Matt Moynihan to adjourn at 8:00PM. 5-0.

*Respectfully submitted,*

  
\_\_\_\_\_  
**Matt Moynihan, Chairman**

  
\_\_\_\_\_  
**Kathyne Wilcox, Secretary**