



AGENDA
BUDGET COMMITTEE MEETING
February 02, 2026 – 5:30 PM

Present: Chair Matt Moynihan, Member Gordon Campbell, Member Becky Cummings, Member Del Runnals, Member Robert Monteiro, Town Manager John Bellino, Executive Assistant/Secretary Kathryn Wilcox

I. Pledge of Allegiance

Standard opening. The Chair invites all in attendance to rise and recite the pledge.

II. Call to Order

The Chairman called the meeting to order.

III. Adjustments to the Agenda

There were no adjustments.

IV. Consent Agenda

Routine items grouped for a single motion and vote. Any member may request that an item be removed from the consent agenda and voted on separately.

A. Approval of Minutes: January 12th, 2026

Motion made by Gordon Campbell, seconded by Del Runnals to approve the minutes as written. 5-0.

V. Finish Fees

Finalization of the Fee Schedule Changes.

Replacement Stickers: Motion made by Becky Cummings, seconded by Robert Monteiro to charge \$5.00 for the third replacement sticker and up. 4-1-0. Gordon Campbell opposed.

Umbrellas: Motion made by Robert Monteiro, seconded by Gordon Campbell to charge \$4.00 for umbrellas. 5-0

Pallets: Motion made by Gordon Campbell, seconded by Robert Monteiro to charge \$5.00 for the first pallet, \$5.00 for the second, and to charge by weight for 3 and more. 5-0.

Demolition Per Pound: Motion made by Gordon Campbell, seconded by Chair Matt Moynihan to change the Demolition Fee to 'free for under 50lbs' and to charge \$0.20 for any amount 50lbs and over. 5-0.

VI. Fire and Public Safety

Review of the Fire and Public Safety Budgets.

Fire Department

Unanimous Consensus from the board with the Town Manager's recommendation of \$196,054.00. No formal vote was taken.

Public Safety:

Unanimous Consensus from the board with the Town Manager's recommendation of \$504,941.11. No formal vote was taken. Agreement is contingent upon the following:

- A) Town Manager's follow up conversation with the Bridgton Town Manager.
- B) Town Manager's follow up on the Cumberland County Deputy Contract and amounts.
- C) Town Manager to look into the necessity of an EMA Deputy.

VII. Public Works Department

Review of the Public Works Department Budget.

VIII. Next Regular Meeting: February 9, 2026 at 5:30 PM (Code, Administration and Community Programs)

Board agreed to change the March 02, 2026 meeting from Revenue and Capital, to Public Works and Transfer Station. Revenue and Capital meeting will be rescheduled.

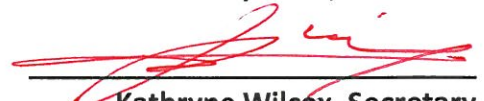
Motion made by Gordon Campbell, seconded by Becky Cummings to adjourn at 7:30PM. 5-0.

IX. Adjournment

Marks the official close of the meeting. Chair states the time of adjournment once motioned and approved.

Respectfully submitted,


Matt Moynihan, Chairman


Kathryne Wilcox, Secretary