



MINUTES
BUDGET COMMITTEE MEETING
February 09, 2026 – 5:30 PM

Present: Chair Matt Moynihan, Member Gordon Campbell, Member Becky Cummings, Member Del Runnals, Member Robert Monteiro, Town Manager John Bellino, Executive Assistant/Secretary Kathryn Wilcox

I. Pledge of Allegiance

Standard opening. The Chair invites all in attendance to rise and recite the pledge.

II. Call to Order

The Chairman called the meeting to order.

III. Adjustments to the Agenda

There were no adjustments.

IV. Consent Agenda

Routine items grouped for a single motion and vote. Any member may request that an item be removed from the consent agenda and voted on separately.

- A. Approval of Minutes: February 02, 2026

Motion made by Gordon Campbell, seconded by Del Runnals to approve the minutes as written. 5-0.

V. Administration

Review of the Administration Budget.

Unanimous Consensus from the board with the Town Manager's recommendation of \$645,091.00. No formal vote was taken.

Town Manager, John Bellino was also tasked with reaching out to the Law Firm to confirm rates.

VI. Codes and Assessing

Review of the Codes and Assessing Budget.

Unanimous Consensus from the board with the Town Manager's recommendation of \$160,440.00. No formal vote was taken.

VII. Community Programs

Review of the Community Programs Budget.

Unanimous Consensus from the board with the Town Manager's recommendation of \$138,290.00. No formal vote was taken.

Town Manager, John Bellino was also tasked with reaching out to Cumberland County IT regarding the costs on equipment. Will also be obtaining the call volume for 2024, 2025, and 2026.

VIII. **Next Regular Meeting: February 23, 2026 at 5:30 PM (Parks Department, Recreation Department, and Transfer Station)**

Adjournment

Marks the official close of the meeting. Chair states the time of adjournment once motioned and approved.

Motion made by Becky Cummings, seconded by Del Runnals to adjourn the meeting. 5-0.

Respectfully submitted,



Matt Moynihan, Chairman



Kathryne Wilcox, Secretary