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**MINUTES**  
**BUDGET COMMITTEE MEETING**  
March 02, 2026 – 5:30 PM

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**Present:** Chair Matt Moynihan, Member Gordon Campbell, Member Becky Cummings, Member Del Runnals, Member Robert Monteiro, Town Manager John Bellino, Executive Assistant/Secretary Kathryn Wilcox, Finance Officer Maureen McAllister

**I. Pledge of Allegiance**

Standard opening. The Chair invites all in attendance to rise and recite the pledge.

**II. Call to Order**

The Chairman called the meeting to order.

**III. Adjustments to the Agenda**

Discussion around approach to be used to review budget proposals was added to agenda

**IV. Consent Agenda**

*Routine items grouped for a single motion and vote. Any member may request that an item be removed from the consent agenda and voted on separately.*

- A. Approval of Minutes: February 23, 2026

**Motion made by Becky Cummings, seconded by Robert Monteiro to approve the minutes with noted corrections. 5-0.**

**V. Public Works**

*Review of the Works Budget.*

**There was a unanimous Consensus from the board that the recommended numbers are in the expected range. No formal vote was taken.**

**VI. Benefits/Insurance**

*Review of the Benefits/Insurance Budget.*

**There was a unanimous Consensus from the board that the recommended numbers are in the expected range. No formal vote was taken.**

**VII. Revenue**

*Review of the Revenue Budget.*

**There was a unanimous Consensus from the board that the recommended numbers are in the expected range. No formal vote was taken.**

**Fees**

The committee agreed that they should take another look over the fees to make sure they are accurately updated. Del Runnals and Robert Monteiro to take the lead,

**VIII. Next Regular Meeting: March 16, 2026 at 5:30 PM (Capital, Review Fees, Begin Final Analysis around Budgets and Vote if possible)**

**Adjournment**

*Marks the official close of the meeting. Chair states the time of adjournment once motioned and approved.*

**Motion made by Robert Monteiro, seconded by Del Runnals to adjourn the meeting.  
5-0.**

*Respectfully submitted,*

  
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**Matt Moynihan, Chairman**

  
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**Kathryne Wilcox, Secretary**