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## MINUTES

### BUDGET COMMITTEE MEETING

March 23, 2026 – After Workshop

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**Present:** Chair Matt Moynihan, Member Gordon Campbell, Member Del Runnals, Member Becky Cummings, Member Robert Monteiro, Town Manager John Bellino, Executive Assistant/Secretary Kathryn Wilcox, Finance Officer Maureen McAllister

#### I. Pledge of Allegiance

The Chair invited those present to rise and recite the Pledge of Allegiance.

#### II. Call to Order

The Chair called the meeting to order at 8:30 PM.

#### III. Adjustments to the Agenda

A discussion on the Capital Improvement Plan has been added for after the Review of Fees.

#### IV. Consent Agenda

*Routine items grouped for a single motion and vote. Any member may request that an item be removed from the consent agenda and voted on separately.*

##### A. Approval of Minutes: March 16, 2026

Motion by Matt Moynihan, seconded by Gordon Campbell. The Board voted 5-0 to approve the minutes with one correction.

#### V. Budgets

The Committee voted and approved three scenarios to pass along to the Select Board, as follows:

Motion by Matt Moynihan, seconded by Gordon Campbell. The Board voted 5-0 to approve Scenario #1.  
+2.6% with all Budget Committee cuts.

Motion by Matt Moynihan, seconded by Becky Cummings. The Board voted 5-0 to approve Scenario #2.  
-1.4% with all Budget Committee cuts and removing one deputy.

Motion by Matt Moynihan, seconded by Del Runnals. The Board voted 5-0 to approve Scenario #3.  
0.3% all Town Manager recommendations and removing one deputy.

#### VI. Review Fees

Motion by Matt Moynihan, seconded by Gordon Campbell. The Board voted 5-0 to approve the fees as written.

#### VII. Adjustment

The Budget Committee reviewed the Capital Improvement Plan – Year 01.

Motion by Gordon Campbell, seconded by Del Runnals. The Board voted 3-2-0 to approve the recommendation that the Patrol Car and Dump Trailer will be removed from Year 01 if Scenario #2 or Scenario #3 are accepted/approved by the Select Board.

The Board voted 3-2-0 to approve the recommendation that the Dump Trailer be removed from the capital list. It was suggested that a lower cost tandem trailer could do a similar job for a lower cost.

The Board voted 5-0-0 to remove the Patrol Car if Scenario #2 or #3 are accepted/approved by the Select Board.

Motion by Matt Moynihan, seconded by Becky Cummings. The Board voted 5-0 to approve accepting the Capital Improvement Plan – Year 01 with the voted revision.

**VIII. Next Meeting: April 6, 2026 at 6:00 PM - Budget Committee & Select Board Joint Meeting**

**IX. Adjournment**

Motion by Matt Moynihan, seconded by Gordon Campbell. The Board voted 5-0 to adjourn.

*Respectfully submitted,*



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Matt Moynihan, Chairman



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Kathrynē Wilcox, Secretary